

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	36,521,729.77	36,521,729.77	100 %	26,726,676.42	73 %	23,665,733.59	65 %	89 %
Professional Regulation Commission	36,521,729.77	36,521,729.77	100 %	26,726,676.42	73 %	23,665,733.59	65 %	89 %
Regional Office - XII	36,521,729.77	36,521,729.77	100 %	26,726,676.42	73 %	23,665,733.59	65 %	89 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,420,000.00	26,420,000.00	100 %	23,444,245.67	89 %	21,360,990.70	81 %	91 %
PS	19,038,000.00	19,038,000.00	100 %	16,839,406.67	88 %	16,558,195.00	87 %	98 %
MOOE	7,382,000.00	7,382,000.00	100 %	6,604,839.00	89 %	4,802,795.70	65 %	73 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	10,101,729.77	10,101,729.77	100 %	3,282,430.75	32 %	2,304,742.89	23 %	70 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	10,101,729.77	10,101,729.77	100 %	3,282,430.75	32 %	2,304,742.89	23 %	70 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


EDELLE LYNNE L. SANTILLANA
BUDGET OFFICER

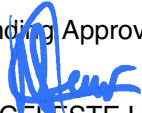
Date: 2021-12-09 15:10:46

Certified Correct:


MARC DANIELLE V. ESCOTO
REGIONAL ACCOUNTANT

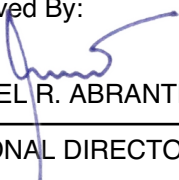
Date: 2021-12-09 15:10:46

Recommending Approval:


LOURDES CELESTE H. SERRANO
CHIEF ADMINISTRATIVE OFFICER

Date: 2021-12-15 10:44:08

Approved By:


RAQUEL R. ABRANTES
REGIONAL DIRECTOR

Date: 2021-12-15 21:11:54